

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference ³
1	2	3	4
3. <u>Upgradation of Emoluments</u>	689.84	740.87	(-) 51.03
i) Pay revision		66.15	
ii) DA increases		625.90	
iii) Dearness relief to pensioners		48.82	
4. <u>Fresh expenditure</u>	
<u>Total of II:</u>	9262.95*	7685.73	(+) 1577.22
III. <u>Non-Plan revenue deficit(-)/Surplus(+)</u>	(-) 5835.17*	(-) 3152.50	(+) 2682.67

* Excluding (i) expenditure on upgradation of standards of administration (Rs.1423.74 crores) and (ii) net interest liability in respect of fresh lendings/borrowings during 1984-89 (Rs.87.43 crores).

Annexure III-27(iv)
(Para 3.130)

State - Gujarat Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)

I. Revenue Receipts

1. Tax Revenues

i) State Excise (MH 039)	26.01	35.76	(+) 9.75
ii) Sales Tax (MH 040)	3016.43	3958.40	(+) 941.97
iii) Others	1597.83	1921.72	(+) 323.89
<u>Total of 1:</u>	4640.27	5915.88	(+) 1275.61

2. Non-Tax Revenues

i) <u>Interest Receipts(MH 049)</u>	40.49	145.39	(+) 104.90
a) State Electricity Board	(-) 18.89	..	(+) 18.89
b) Road Transport Corporation	0.15	15.80	(+) 15.65
c) Others	59.23	129.59	(+) 70.36
ii) Dividends (MH 050)	(-) 258.23	21.55	(+) 279.78
iii) Forest (MH 113)	40.87	55.24	(+) 14.37
iv) Irrigation (MH 106,132 & 133)	77.26	70.68	(-) 6.58
v) Other non-tax revenues	502.05	607.02	(+) 104.97
<u>Total of 2:</u>	402.44	899.88	(+) 497.44

3. Non-Plan grants from the Centre

4. Receipts corresponding to shortfall

in ARM in 1983-84	..	(-) 51.00	(-) 51.00
<u>Total of I:</u>	5042.71	6766.75	(+) 1724.04

II. Revenue Expenditure

1. Normal Expenditure

i) <u>Interest payments(MH 249)</u>	692.21	700.82	(-) 8.61
a) Market loans	69.59	70.12	(-) 0.53
b) Central loans	379.02	406.48	(-) 27.46
c) Others	243.60	224.22	(+) 19.38
ii) Police (MH 255)	464.71	426.77	(+) 37.94
iii) Education (MH 277)	1373.52	1451.99	(-) 78.47
iv) Medical (MH 280)	355.31	358.63	(-) 3.32
v) Social Security & Welfare(MH 288)	103.51	114.88	(-) 11.37
vi) Irrigation (MH 306,332 & 333)	117.13	81.26	(+) 35.87

ARM = Additional Resource Mobilisation.

Contd.....

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference ^①
1	2	3	4
vii) Buildings including Housing (MH 259 & 283)	259.96	74.85	(+) 185.11
viii) Roads & Bridges (MH 337)	363.66	301.85	(+) 61.81
ix) Others	1867.80 [†]	1355.92	(+) 511.88
<u>Total of 1:</u>	<u>5597.81</u>	<u>4866.97</u>	<u>(+) 730.84</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84	876.47	452.22	(+) 424.25
3. <u>Upgradation of Emoluments</u>	<u>751.53</u>	<u>413.43</u>	<u>(+) 338.10</u>
i) Pay revision	322.58	19.74	(+) 302.84
ii) DA increases	414.68	365.20	(+) 49.48
iii) Dearness relief to pensioners	14.27	28.49	(-) 14.22
4. Fresh expenditure
<u>Total of II:</u>	<u>7225.81*</u>	<u>5732.62</u>	<u>(+) 1493.19</u>
III. <u>Non-Plan revenue deficit(-)/Surplus(+)</u>	<u>(-) 2183.10*</u>	<u>(+) 1034.13</u>	<u>(+) 3217.23</u>

* Excluding expenditure of Rs. 342.67 crores on upgradation of standards of administration.

† Includes Rs. 148.75 crores on account of Transfer to Famine Relief Fund.

State - Haryana	Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)		Annexure III -27(v) (Para 3.130)
I. <u>Revenue Receipts</u>			
1. <u>Tax Revenues</u>			
i) State Excise (MH 039)	482.08	495.07	(+) 12.99
ii) Sales Tax (MH 040)	1153.42	1343.23	(+) 189.81
iii) Others	831.85	905.44	(+) 73.59
<u>Total of 1:</u>	<u>2467.35</u>	<u>2743.74</u>	<u>(+) 276.39</u>
2. <u>Non-Tax Revenues</u>			
i) <u>Interest Receipts (MH 049)</u>	<u>82.19</u>	<u>96.52</u>	<u>(+) 14.33</u>
a) State Electricity Board	68.01	68.01	..
b) Road Transport Corporation
c) Others	14.18	28.51	(+) 14.33
ii) Dividends (MH 050)	6.58	16.05	(+) 9.47
iii) Forest (MH 113)	22.10	25.12	(+) 3.02
iv) Irrigation (MH 106,132 & 133)	69.67	92.27	(+) 22.60
v) Other non-tax revenues	649.28	654.76	(+) 5.48
<u>Total of 2:</u>	<u>829.82</u>	<u>884.72</u>	<u>(+) 54.90</u>
3. Non-Plan grants from the Centre	0.78	0.85	(+) 0.07
4. Receipts corresponding to shortfall in ARM in 1983-84	..	86.89	(+) 86.89
<u>Total of I:</u>	<u>3297.95</u>	<u>3716.20</u>	<u>(+) 418.25</u>

① In this column, (+) denotes increase in receipts or decrease in expenditure as per re-assessment over the State forecast and (-) denotes vice-versa.

ARM = Additional Resource Mobilisation.